The seal of the City of Newburg is a circular emblem. The outer ring contains the text "SEAL OF THE CITY OF NEWBURG" at the top and "INCORPORATED 1808" at the bottom. Inside this ring, there is a smaller circle with the text "WASHINGTON'S HEADQUARTERS" at the top. The central part of the seal depicts a building with a flag flying from a pole in front of it.

FY 2019 Community Development Block Grant (CDBG): Consolidated Annual Performance and Evaluation Report (CAPER)

Department of Planning &
Development
January 2020



Consolidated Annual Performance and Evaluation Report (CAPER)



- The primary purpose of the CAPER is to report on accomplishments of funded activities within the program year and to evaluate the grantee's progress in meeting one-year goals described in the Annual Action Plan and long-term goals described in the Consolidated Plan.
- Also provides grantees an opportunity to evaluate the effectiveness of their programs.



Consolidated Annual Performance and Evaluation Report (CAPER)



- The CAPER is submitted to the United States Department of Housing and Urban Development (HUD) within 90 days after the end of its program year.
- Submitted to HUD through the Integrated Disbursement and Information System or “IDIS.”



FY2019: Year 5 of the 5 Year Plan 2015 - 2019



Summary of FY2019 Projects/Activities



FY2019 Projects/Activities

- Infrastructure
- In Rem Property Program
- Community Policing
- Administration



FY2019 Projects/Activities

Infrastructure Project

Priority Need Supported: Public Improvements/Infrastructure

Summary:

- 59 ADA curb ramp upgrades to intersections in the City of Newburgh. Part of larger city-wide sidewalk, curb ramp and paving infrastructure project.
- CDBG Infrastructure funds spent in 2019: \$697,000.00 (from FY2018 and FY2019 funding)

**NE Corner
Liberty St./2nd St.**



FY2019 Projects/Activities

In Rem Property Project

Priority Need Supported: Housing

Summary:

- 3 City of Newburgh employees
- In Rem Property Team maintained the habitability of 100 properties returned to the City of Newburgh through the foreclosure process.

Activities included:

- Securing properties/Adding New locks
- Light property maintenance such as mowing, snow removal

CDBG In Rem Property Spent in 2019:

\$162,418.00



FY2019 Projects/Activities

Community Policing/Neighborhood Services Project Priority Need Supported: Public Service Programs for Elderly and Youth

Summary: Community Policing/Neighborhood Services activities in the City of Newburgh.

- Summer Film Festival: Outreach to approximately 3,000 film attendees over 6 weeks. Outreach included notice of Police Officer Exam, Summer Food Programs, Orange County Department of Health programs (Ex. Lead testing), other City of Newburgh non-profit programming.
- National Night Out: Outreach to 5,000 attendees.
- CDBG Community Policing/Neighborhood Services Funds spent in 2019: \$17,928.60



FY2019 Projects/Activities

Administration

Summary: Supports the Administrative activities for the Community Development Block Grant, including salary and benefits for the Director of Community Development, as well as public notice and mail costs, Spanish interpretation and translation.

CDBG Administration Funds spent in 2019: \$97,960.00

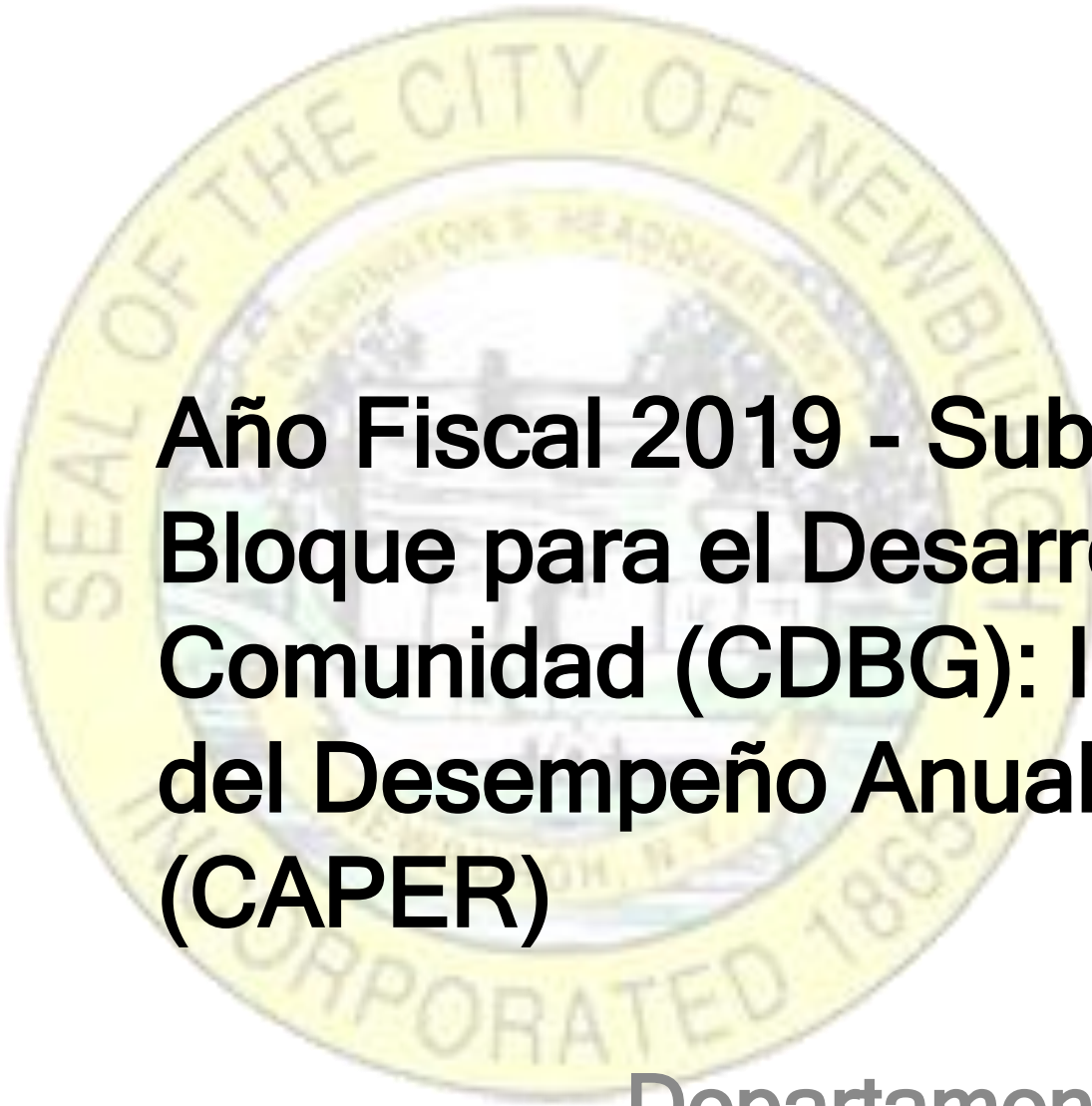


FY2019 Projects/Activities

Additional FY2019 Funds remaining to support the following Projects scheduled in FY2020:

- \$174,000.00: Match to Federal Share (\$463,000.00) of the Transportation Alternatives Program (TAP) funded “Liberty St. Streetscape and Sidewalk Improvement” Project.
- \$21,000.00: Support to City of Newburgh Water Department Emergency (Homeowner) Water Line/Lead Line Repair Assistance Program.



The seal of the City of Newburgh is a circular emblem. The outer ring contains the text "SEAL OF THE CITY OF NEWBURGH" at the top and "INCORPORATED 1865" at the bottom. Inside this ring, there is a smaller circle with the text "WASHINGTON'S HEADQUARTERS" at the top. The center of the seal features a detailed illustration of a cityscape with a prominent building, likely a government or military installation, and a body of water in the foreground.

Año Fiscal 2019 - Subvención en Bloque para el Desarrollo de la Comunidad (CDBG): Informe General del Desempeño Anual y Evaluación (CAPER)

**Departamento de Planeamiento y
Desarrollo
Enero de 2020**



Informe General del Desempeño Anual y Evaluación



CAPER (por sus siglas en inglés)

- El principal propósito de CAPER es informar los logros anuales de las actividades subvencionadas y evaluar el progreso del ente subvencionado hacia el alcance de las metas anuales descritas en el Plan de Acción Anual y las metas-a-largo-plazo descritas en el Plan General.
- También les provee a las entidades subvencionadas la oportunidad de evaluar la efectividad de sus programas.

Informe General del Desempeño Anual y Evaluación (CAPER)



- El informe CAPER se presenta al Departamento de Desarrollo Urbano y Vivienda de Estados Unidos (HUD) dentro de los 90 días siguientes a la finalización del año del programa.
- Se presenta al HUD a través del Sistema Integrado de Información y Desembolso, llamado IDIS (por sus siglas en inglés).



**AÑO FISCAL (FY) 2019:
5.º Año del Plan de 5 Años
2015 - 2019**



Resumen del Año Fiscal 2019

Proyectos/Actividades



Año Fiscal 2019

Proyectos/Actividades

- Infraestructura
- Proyectos Realizados en Propiedades
- Mejoramiento de los Parques
- Acuerdo de Vigilancia Comunitaria
- Administración

Año Fiscal 2019 - Proyectos/Actividades

Proyectos de infraestructura

Asistencia a Necesidad Prioritaria: Mejoras/Infraestructura Pública

Resumen:

Mejorado de 59 rampas (cumplen ADA) en los bordillos de intersecciones de la Ciudad de Newburgh. Como parte de un proyecto de ensanchamiento de veredas, colocación de rampas en las esquinas y proyectos de pavimentación en toda la ciudad.

Fondos de CBGD gastados en infraestructura en 2019: \$697,000.00

**Esquina NE
Liberty St./2nd St.**



**Antes de la mejora
del bordillo**



**Después de la
mejora del bordillo**

Año Fiscal 2019 - Proyectos/Actividades

Proyectos Realizados en Propiedades Asistencia a Necesidad Prioritaria: Vivienda

Resumen:

- 3 empleados de la Ciudad de Newburgh.
- El Equipo de Realización de Proyectos mantuvo la habitabilidad de 100 propiedades devueltas —a través de un proceso de ejecución hipotecaria— a la Ciudad de Newburgh.

Las actividades incluyen:

- Asegurar las propiedades/Agregado de cerraduras nuevas.
- Mantenimiento ligero de las propiedades, por ej., siega del césped, limpieza de la nieve.

Gasto CDBG Realizado en Propiedades en 2019: \$162,418.00



Año Fiscal 2019 - Proyectos/Actividades

Acuerdo de Vigilancia Comunitaria/ Proyecto de Servicios Comunitarios en los Barrios

Asistencia a Necesidad Prioritaria: Programa de Servicios Públicos para los Ancianos y Jóvenes

Resumen: Acuerdo de Vigilancia Comunitaria/ Servicios de actividades en los Barrios de la Ciudad de Newburgh.

Festival de Cine de Verano: Alcance aproximado a 3,000 asistentes a las películas, durante 6 semanas. Las acciones incluyen: Avisos de los Exámenes para Oficiales de Policía, Programa de Alimentación de Verano, programas del Departamento de Salud del condado de Orange (ej., test de plomo), y otros programas de entidades sin fines de lucro de la Ciudad de Newburgh.

- Noche Nacional de Recreación Nocturna: Alcance 5,000 asistentes.
- Gastos de fondos CDBG en Acuerdo de vigilancia comunitaria/Servicios a los barrios, en 2019: \$18,000.00.

Año Fiscal 2019 - Proyectos/Actividades

Administración

Resumen

Asistencia a las actividades administrativas de la Subvención en Bloque para el Desarrollo de la Comunidad, incluyendo el salario y beneficios para el Director de Desarrollo Comunitario, así como los costes de avisos públicos, correo, traducción e interpretación al español.

Gastos de Fondos para la Administración del CDBG en 2019: \$97,960.00



Año Fiscal 2019 - Proyectos/Actividades

Fondos Adicionales Restantes del Año Fiscal 2019 para apoyar los siguientes Proyectos programados para el Año Fiscal 2020:

- \$174,000.00: Como aporte a la Participación Federal (\$463,000.00) al Programa de Transportación Alternativa (TAP) que financia el “Proyecto de Mejoramiento de Veredas y Paisaje de Liberty St.”.
- \$21,000.00: Como aporte al Programa de Emergencias del Departamento de Agua de la Ciudad de Newburgh para la Asistencia (a los propietarios) en la Reparación de Cañerías de Agua/Cañerías de Plomo.



PR26 - Activity Summary by Selected Grant

Date Generated: 02/10/2020

Grantee: NEWBURGH

Grant Year: 2019

Total Grant Amount for 2019 Grant year = \$838,786.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
NY	NEWBURGH	2019	B19MC360119	Administrative And Planning	21A		589	Open	\$129,071.40	\$117,287.64		\$129,071.40	\$117,287.64
				Administrative And Planning					\$129,071.40	\$117,287.64	13.98%	\$129,071.40	\$117,287.64
NY	NEWBURGH	2019	B19MC360119	Housing	14A	LMH	588	Open	\$60,000.00	\$14,400.00		\$60,000.00	\$14,400.00
NY	NEWBURGH	2019	B19MC360119	Housing	14J	LMH	584	Open	\$215,000.00	\$193,368.27		\$215,000.00	\$193,368.27
				Housing					\$275,000.00	\$207,768.27	24.77%	\$275,000.00	\$207,768.27
NY	NEWBURGH	2019	B19MC360119	Public Improvements	03F	LMA	586	Open	\$190,786.00	\$0.00		\$190,786.00	\$0.00
NY	NEWBURGH	2019	B19MC360119	Public Improvements	03K	LMA	585	Open	\$225,000.00	\$74,700.00		\$243,939.96	\$74,700.00
				Public Improvements					\$415,786.00	\$74,700.00	8.91%	\$434,725.96	\$74,700.00
NY	NEWBURGH	2019	B19MC360119	Public Services	05D	LMC	587	Open	\$18,928.60	\$18,928.60		\$18,928.60	\$18,928.60
				Public Services					\$18,928.60	\$18,928.60	2.26%	\$18,928.60	\$18,928.60
				Total 2019					\$838,786.00	\$418,684.51	49.92%	\$857,725.96	\$418,684.51
				Grand Total					\$838,786.00	\$418,684.51	49.92%	\$857,725.96	\$418,684.51



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	608,599.43
02 ENTITLEMENT GRANT	838,786.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	683,029.37
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,130,414.80

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,528,725.96
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(4.75)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,528,721.21
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	214,633.21
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,743,354.42
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	387,060.38

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,528,725.96
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,528,725.96
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	39,804.42
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(21,875.20)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	17,929.22
32 ENTITLEMENT GRANT	838,786.00
33 PRIOR YEAR PROGRAM INCOME	33,610.73
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	872,396.73
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.06%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	214,633.21
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(117,587.23)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	97,045.98
42 ENTITLEMENT GRANT	838,786.00
43 CURRENT YEAR PROGRAM INCOME	683,029.37
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,521,815.37
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	6.38%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	3	545	6231772	Park Improvements	03F	LMA	\$381.00
2016	3	545	6278342	Park Improvements	03F	LMA	\$1,050.00
2016	3	545	6289404	Park Improvements	03F	LMA	\$450.00
2016	3	545	6309124	Park Improvements	03F	LMA	\$12,699.72
2017	13	577	6309827	Park Improvements	03F	LMA	\$9,995.00
2018	4	581	6231835	Park Improvements	03F	LMA	\$41,111.03
2018	4	581	6232762	Park Improvements	03F	LMA	\$23,220.15
2018	4	581	6234812	Park Improvements	03F	LMA	\$213.79
2018	4	581	6299545	Park Improvements	03F	LMA	\$22,101.79
2018	4	581	6309124	Park Improvements	03F	LMA	\$11,498.09
2018	4	581	6326647	Park Improvements	03F	LMA	\$274.89
2018	4	581	6332502	Park Improvements	03F	LMA	\$9,898.21
					03F	Matrix Code	\$132,893.67
2018	3	580	6231835	Complete Streets	03K	LMA	\$208,319.25
2018	3	580	6232762	Complete Streets	03K	LMA	\$6,412.59
2018	3	580	6256895	Complete Streets	03K	LMA	\$10,000.00
2018	3	580	6312807	Complete Streets	03K	LMA	\$360,139.32
2018	3	580	6324747	Complete Streets	03K	LMA	\$13,631.02
2019	2	585	6332118	Complete Streets Program	03K	LMA	\$51,000.00
					03K	Matrix Code	\$649,502.18
2016	4	562	6312807	ADA Crosswalk Improvements	03L	LMA	\$21,774.57
2016	4	565	6231772	Sidewalk Improvements - TAP	03L	LMA	\$4,516.20
2016	4	565	6254372	Sidewalk Improvements - TAP	03L	LMA	\$99.56
2016	4	565	6278342	Sidewalk Improvements - TAP	03L	LMA	\$587.26
					03L	Matrix Code	\$26,977.59
2016	4	566	6232522	ADA Doors	03Z	LMA	\$10,400.00
2018	1	583	6232522	Public Facilities Improvements	03Z	LMA	\$774.08
2018	1	583	6320406	Public Facilities Improvements	03Z	LMA	\$1,418.42
2018	1	583	6321244	Public Facilities Improvements	03Z	LMA	\$26,341.28
2018	1	583	6324747	Public Facilities Improvements	03Z	LMA	\$250,000.00
2018	1	583	6326647	Public Facilities Improvements	03Z	LMA	\$1,523.35
					03Z	Matrix Code	\$290,457.13
2018	5	582	6231835	Community Policing/Neighborhood Services	05D	LMC	\$15,875.82
2018	5	582	6287101	Community Policing/Neighborhood Services	05D	LMC	\$600.00
2018	5	582	6290872	Community Policing/Neighborhood Services	05D	LMC	\$541.73
2018	5	582	6297612	Community Policing/Neighborhood Services	05D	LMC	\$2,582.68
2018	5	582	6298579	Community Policing/Neighborhood Services	05D	LMC	\$300.00
2018	5	582	6306946	Community Policing/Neighborhood Services	05D	LMC	\$186.00
2018	5	582	6313650	Community Policing/Neighborhood Services	05D	LMC	\$1,189.59
2018	5	582	6315936	Community Policing/Neighborhood Services	05D	LMC	\$300.00
2018	5	582	6326384	Community Policing/Neighborhood Services	05D	LMC	\$300.00
2019	4	587	6306952	Community Policing/Neighborhood Services	05D	LMC	\$17,381.39
2019	4	587	6321244	Community Policing/Neighborhood Services	05D	LMC	\$547.21
					05D	Matrix Code	\$39,804.42
2019	5	588	6321244	Homeowner Assistance Project	14A	LMH	\$9,300.00
2019	5	588	6332118	Homeowner Assistance Project	14A	LMH	\$5,100.00
					14A	Matrix Code	\$14,400.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	579	6231835	In Rem Property Program	14J	LMH	\$155,755.82
2018	2	579	6232762	In Rem Property Program	14J	LMH	\$48,679.80
2018	2	579	6234812	In Rem Property Program	14J	LMH	\$330.00
2018	2	579	6245492	In Rem Property Program	14J	LMH	\$2,060.07
2018	2	579	6247262	In Rem Property Program	14J	LMH	\$3,025.00
2018	2	579	6250378	In Rem Property Program	14J	LMH	\$135.00
2018	2	579	6250469	In Rem Property Program	14J	LMH	\$3,339.60
2018	2	579	6252072	In Rem Property Program	14J	LMH	\$250.00
2018	2	579	6254576	In Rem Property Program	14J	LMH	\$101.39
2018	2	579	6260950	In Rem Property Program	14J	LMH	\$389.90
2018	2	579	6276498	In Rem Property Program	14J	LMH	\$671.99
2018	2	579	6282959	In Rem Property Program	14J	LMH	\$1,859.49
2018	2	579	6289404	In Rem Property Program	14J	LMH	\$220.00
2018	2	579	6294827	In Rem Property Program	14J	LMH	\$23.99
2018	2	579	6297612	In Rem Property Program	14J	LMH	\$735.00
2018	2	579	6307884	In Rem Property Program	14J	LMH	\$350.00
2018	2	579	6309827	In Rem Property Program	14J	LMH	\$2,938.00
2018	2	579	6312807	In Rem Property Program	14J	LMH	\$196.23
2018	2	579	6313514	In Rem Property Program	14J	LMH	\$76.96
2018	2	579	6318140	In Rem Property Program	14J	LMH	\$281.60
2018	2	579	6322373	In Rem Property Program	14J	LMH	\$6.75
2018	2	579	6326384	In Rem Property Program	14J	LMH	\$3,118.17
2018	2	579	6334405	In Rem Property Program	14J	LMH	\$530.00
2019	1	584	6306952	In Rem Property Project	14J	LMH	\$109,080.13
2019	1	584	6311999	In Rem Property Project	14J	LMH	\$13,333.38
2019	1	584	6321244	In Rem Property Project	14J	LMH	\$14,427.81
2019	1	584	6332118	In Rem Property Project	14J	LMH	\$11,177.46
					14J	Matrix Code	\$373,093.54
2016	2	537	6241150	In Rem Stabilization Activities	19E	LMA	\$247.50
2016	2	537	6244366	In Rem Stabilization Activities	19E	LMA	\$467.50
2016	2	537	6245492	In Rem Stabilization Activities	19E	LMA	\$882.43
					19E	Matrix Code	\$1,597.43
Total							\$1,528,725.96

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	582	6231835	Community Policing/Neighborhood Services	05D	LMC	\$15,875.82
2018	5	582	6287101	Community Policing/Neighborhood Services	05D	LMC	\$600.00
2018	5	582	6290872	Community Policing/Neighborhood Services	05D	LMC	\$541.73
2018	5	582	6297612	Community Policing/Neighborhood Services	05D	LMC	\$2,582.68
2018	5	582	6298579	Community Policing/Neighborhood Services	05D	LMC	\$300.00
2018	5	582	6306946	Community Policing/Neighborhood Services	05D	LMC	\$186.00
2018	5	582	6313650	Community Policing/Neighborhood Services	05D	LMC	\$1,189.59
2018	5	582	6315936	Community Policing/Neighborhood Services	05D	LMC	\$300.00
2018	5	582	6326384	Community Policing/Neighborhood Services	05D	LMC	\$300.00
2019	4	587	6306952	Community Policing/Neighborhood Services	05D	LMC	\$17,381.39
2019	4	587	6321244	Community Policing/Neighborhood Services	05D	LMC	\$547.21
					05D	Matrix Code	\$39,804.42
Total							\$39,804.42

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	6	578	6231835	Administration	21A		\$94,402.06
2018	6	578	6232762	Administration	21A		\$20,793.54
2018	6	578	6234812	Administration	21A		\$123.14
2018	6	578	6243319	Administration	21A		\$189.60
2018	6	578	6245651	Administration	21A		\$41.17
2018	6	578	6247024	Administration	21A		\$37.72
2018	6	578	6254372	Administration	21A		\$113.41
2018	6	578	6255726	Administration	21A		\$85.00
2018	6	578	6276348	Administration	21A		\$34.38
2018	6	578	6277930	Administration	21A		\$57.48
2018	6	578	6279151	Administration	21A		\$35.85
2018	6	578	6283752	Administration	21A		\$169.51
2018	6	578	6287101	Administration	21A		\$71.84
2018	6	578	6297612	Administration	21A		\$16.98
2018	6	578	6307884	Administration	21A		\$37.04
2018	6	578	6309124	Administration	21A		\$100.00
2018	6	578	6312006	Administration	21A		\$313.52
2018	6	578	6323512	Administration	21A		\$50.00
2019	6	589	6306952	Administration	21A		\$70,723.13
2019	6	589	6311999	Administration	21A		\$7,006.69
2019	6	589	6312807	Administration	21A		\$169.63
2019	6	589	6321244	Administration	21A		\$14,285.43
2019	6	589	6332118	Administration	21A		\$5,776.09
					21A		
						Matrix Code	\$214,633.21
Total							\$214,633.21